

**P&F Committee - Town Vision Sub Committee Budget 2024-25**

Saltash Town Council

For the Period to 30th September 2024

Account	Actual Received/ Spend 2023/24	EMF Balances B/F 2023/24	To/From Reserves & Budget Virements 2024/25	Budget 2024/25	Actual YTD 2024/25	Budget Available 2024/25	Precept Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29
<b>P&amp;F Town Vision EMF Expenditure</b>										
6280 PF EMF Town Vision	355	10,095	0	0	430	9,665	0	0	0	0
<b>Total P&amp;F Town Vision EMF Expenditure</b>	<b>355</b>	<b>10,095</b>	<b>0</b>	<b>0</b>	<b>430</b>	<b>9,665</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total P&amp;F Town Vision Budget Surplus/ (Deficit)</b>	<b>(355)</b>	<b>(10,095)</b>	<b>0</b>	<b>0</b>	<b>(430)</b>	<b>(9,665)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>